App F IX 4

*Previous References*

1947 48
( ml )

File No 29-47
Serial Nos 11, 12

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos*
Two

**Part B for** Secy

**SUBJECT**

Budget Estimate of the Kalutara Town Municipal Council for 1947-48

X 11412 - B

D. 11.12.47

To
The Deputy Kolonial
Comptroller
&
Colombo

ml 29-47-11

No C Per,Y 36/

Office of the Deputy Commissioner
Polar District,
Kolar, Dated the 5th November 47

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the draft Budget Estimates of Malur Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government thereto early,

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Polar District

There is a discrepancy over the expenditure
shall I put a draft letter for approval

Pl put up a draft for as otherwise it would mean delay
21/11/47

shall I with a draft ltr for approval

Rec'd
21/11
28/1
Secy

Minister
d 5-8

Rec'd
Approved
28/11/47
28/11/47

[illegible] SECTION
6 DEC 1947

ME 27-47 2438

5] 12/47

2L 12) To The Dy Commr, Kolar Dt
The Comptroller
No L 11712-3 Dy 11-12-47
Sanctions the budget

B
8/12

No C Per Y 36-8/46-47 Office of the Deputy Commissioner,
Kolar District,
Kolar, Dated the 4th November 1947

R E V I E W on the Budget Estimates of MALUR TOWN Municipal Council for the year 1947-48.

**********

The Municipal Council, Malur Town have passed the draft estimates in their meeting held on 27-6-47 and the President has submitted the same for obtaining sanction of Government

The opening balance of the Council for the year 1947-48 according President's cash Book is Rs 2167/- and this amount is accepted

Receipts - The council have estimated their receipts during the year 1947-48 at Rs 46709/- and this amount has been distributed mainly under the following heads -

| | ITEMS | Budget 47-48 | Revised 47-48 | Sanctioned 47-48 |
|---|---|---|---|---|
| A1 | Octroi | 6500 | 6538 | 6500 |
| A2 | Taxes on Buildings | 3000 | 3130 | 3000 |
| 3 | Taxes on vehicles | 600 | 780 | 600 |
| 4 | " Professions | 500 | 25 | |
| 5 | Tolls & Ferries | 3000 | 2177 | 3000 |
| 6 | Water Tax | 48 | 52 | |
| 7 | Lighting Tax | 1000 | 1155 | 1000 |
| 8 | Shop Tax | 1200 | 1141 | 1200 |
| 9 | Other Taxes | - | 94 | |
| | Total A - | 15848 | 15092 | 153000 |
| B | Realization from Spl Acts | 225 | 261 | 225 |
| C | Revenue from Municipal property | 12930 | 2702 | 5400 |
| D | Grants and Contributions | 16806 | 3766 | 12556 |
| E | Miscellaneous | | | 50 |
| F | Public Debt | 900 | 1391 | 900 |
| | | 46709 | 23212 | 34431 |

As regards the estimates of the council regarding the receipts from the municipal rates and taxes, all the items are normal and is based both on revised and sanctioned estimates of the previous year These items do not call for any remarks The receipts fixed by the council at Rs 225/ are normal and therefore they are retained The council anticipate a sum of Rs 12930/- to be recovered during the year under 'C' Revenue derived from municipal property as against Rs 2702/- and Rs 5400/- in the revised and sanctioned budget of the previous year The anticipated income this year is large this is due to the income of Rs 8000/- expected by the council from the sale of sites and the income of Rs 1000/- from daily market and the income from the sale of compost

p t o

compost manure which may bring in Rs 1250/- The municipal council have proposed to acquire some land out of S.No 198 of Malur Kasaba for Town extension and they have already sold an existing site in the Town for the construction of the Post Office for Rs 3000/- Hence the amount anticipated may be valued and therefore they may be accepted The other two items are also modest and therefore, the total income anticipated under this head is approved

Grants and Contributions - Under this item the several grants from Government towards town improvement, water supply and maintenance of High School and Nursery School have been included The grant from the District Board towards the recurring charges of the High School is also included herein The details are noted hereunder

| | | | |
|---|---|---|---|
| 1 | Income from fees of the Municipal High School | Rs | 2688 |
| 2 | Fees from Nursery School | " | 150 |
| 3 | Equipment grant from Government | " | 100 |
| 4 | District Board Grant towards recurring charges | " | 1200 |
| 5 | Govt grant towards maintenance charges of Nursery School | " | 360 |
| 6 | Govt grant towards D A | | 350 |
| 7, | Govt grant towards maintenance of High School | " | 2826 |
| | Total - | | 7674 |
| ADD 1 | Water Supply grants expected from Govt | " | 5000 |
| 2 | Town Improvement grants - | | |
| | i) Drainage Scheme | | 2000 |
| | ii) Vegetable Market | | 2500 |
| | Total Grants - | | 17174 |

The income from grants and contributions fixed above in this Office are normally received and may be accepted Thus the income anticipated by the council is increased by Rs 368/-

The receipts anticipated by the council from 'F' Public Debt is normal and is approved The total income of the council for the currert year may conveniently be fixed at Rs 46709 plus 368 Rs 47077/ after modifications proposed above

Expenditure - A sum of Rs 43610/- has been provided by the municipal council towards the expenditure for the following items After meeting this expenditure, the council expect to have a sum of Rs 5099/- as closing balance at the end of the year 1947-48

CONTD

| | ITEMS | Estimates 47-48 | Revised 46-48 | Sanctioned 46-47 | |
|---|---|---|---|---|---|
| A | General Administration | 5652 | 6265 | 5495 | |
| B | Public Safety | 1960 | 2032 | 1965 | |
| C | Public Works by P W.D | 12000 | 1539 | 7000 | |
| D | " Civil Agency | 4000 | 472 | 2000 | |
| E | Public Health Convenience | 9226 | 7973 | 6980 | |
| F | Public Instruction | 9672 | 4669 | 182 | 9183 |
| G | Contributons | 245 | 278 | 185 | 180 |
| H | Miscellaneious | 155 | 55 | 165 | |
| I | Public Debt | 700 | 727 | 700 | |
| | Total Expenditure | 43610 | 24010 | 33668 | |

Under General Administration, provision has been made for the additional staff consisting of a clerk on Rs 20/- and a peon on Rs 10/- as in the previous year The provision may stand with the observation that the temporary staff should not be entertained without obtaining specific sanction of Goverrment Similarly, the council have made porvision for meeting the enhanced rates of D A for all establishment and for payment of other miscellaneous allowances These items are retained in the budget subject to the condition that D.A should not be drawn and disbursed without obtaining orders from Government

The estimates of the council under T.A is Rs 60/- and this iter is raised to as 110/-, as there are some transfer T A Bills pending payment The special contingency provided by the council is deleted as proper explanation is not furnished for its retention ! The remaining items are all normal and they call for no interference

Under Public Safety, the arount set apart for capturing and depositing money is raised to Rs 500/- as resolved by the municipal council separately, as much havoc is reported to have been done by them and their deportation is very urgently called for in the interests of men and agricultural produce

C Public Works by P W D:- Under the receipt side, the council have anticipated certain Goverrment grants for water supply and Drainage shcemes and also for the construction of Vegetable market The expenditure, including municipal contribution except in the case of water supply grants is detailed hereunder and the same may be adopted

| | | |
|---|---|---|
| 1) | Drainage Scheme | Rs 4000 |
| 2) | Vegetable Market | " 5000 |
| 3) | Water Supply | " 5000 |
| | | " 14000 |

Thus the anticipated expenditure of the council is raised by

p t o

by Rs 2000/-, under this head

Public Works by Civil Department - The provision of Rs 2000/ for original works and Rs 2000/- for repair works is normal and is therefore adopted

& Public Health and Convenience - There is an increase in the provision made under this item and the reasons for the same are discussed below The other items are normal and call for no remarks

i) A sum of Rs 60/- is provided for meeting the allowance sanctioned to the Official who is attending to the tuning of the Radio Government have sanctioned the payment of remuneration of Rs 5/- for this work

ii) For preserving manure under the compost scheme, the council have proposed to purchase carts and also to appoint an additional maistry on Rs 10/- plus Rs 5 P M

iii) The council propose to revise the pay of the opefator and help attached to the Water Works, Malur in view of the increasing work by the addition of more Borewells for operation

The above are inevitable items of expenditure and they may be approved The President should obtain sanction in each individual case before revision of pay and entertaining of additional establishment is given effect

F Public Instruction - Against revised estimates at Rs 4669/- during the year 46-47, the council have provided a sum of Rs 9672/- during the year This includes intial equipment, recovering charges for the maintenance of the municipal High School and Nursery School, The amount provided is in accordance with the approved budget of the High School expenditure and a sum of Rs 120/- is provided as an additional expenditure to pay some allowance to the clerk who attends to the correspondence of the High School This item is retained but no allowance should be paid until separate sanction is obtained from Government The council have not provided for the expenditure required in connection with the appointment of an additional Graduate Teacher to the High School As the strength in the I Year Class of the High School went up to about 90, an additional section was opened at the request of the Managing Committee and the municipal council The Municipal council have under taken to meet the extra expenditure and

contd

and therefore a sum of Rs 804/- has to be provided for the expenditure of the extra section The additonal teacher has been appointed pending sanction of Government Hence the provision made by the council in this behalf is increased by Rs 804/-

I Public Debt - Under this item, the council has provided only Rs 700/- This is not calculated properly An expenditure equal to income of the council on the receipt side should have been shown and therefore, the provision of Rs 700/- is increased to Rs 900/-

After the above modificationsare made the expenditure of the Municipal council has to be fixed at Rs 43610 plus 3004 Rs 46614 as noted below -

| | ITEMS | Provided by the council | Sanctioned in this Office |
|---|---|---|---|
| C | Public Works by P W.D | 12000 | 14000 |
| F | Public Instruction | 9672 | 10476 |
| I | Public Debt | 700 | 900 |
| | | 22372 | 25376 |

The financial position of the Council after the above modifications will be as follows -

| | | | |
|---|---|---|---|
| Normal | 28677 | Opening Balance | 2167 |
| Special | 18400 | Receipts for 47-48 | 47077 |
| | 47077 | Total | 49244 |
| | | Expenditure 47-48 | 46614 |
| Normal | 24353 | | |
| Special | 22262 | Closing Balance | 2630 |
| | 46614 | | |

The normal expenditure of the council is within the normal income of the council but the prescribed closing balance cannot be kept up This is due to the fact of heavy expenditure that has to be increased in connection with the maintenance of the Municipal High School, and water Supply Scheme The revision of byelaws and the levy of Octroi on certain goods, levy of professional tax, licensing fees and the vegetable market fees are expected ~~help~~ to improve the finances of the council The council should take proper interest to improve the co condition of the municipality There are no loans outstanding payment by this Municipality The President should see that all the contributions due from the municipal council are paid promptly

For Deputy Commissioner,
Polar District

# A - Abstract of Estimates of Revenue and Expenditure for the year 1947-48

| Items | Estimate for the ensuing year 1947-48 | Revised estimate for the current year 1946-47 | Sanctioned estimate for the current year 1946-47 | Accounts of the year 1945-46 | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1947-48 | Revised Estimate for the current year 1946-47 | Sanctioned estimate for the year 1946-47 | Accounts of the year 1945-46 | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Receipts | | | | | | | Expenditure | | | | | | |
| A Municipal Rates and Taxes | 15848 | 15092-0-0 | 15300-0-0 | 14824-0-0 | | | A General Administration | 5652 | 6265-0-0 | 5795-0-0 | 4007-0-0 | | |
| B Realization under special acts | 225 | 261-0-0 | 225-0-0 | 201-0-0 | | | B Public Safety | 1960 | 2032-0-0 | 1965-0-0 | 1782-0-0 | | |
| C) Revenue derived from Municipal property and powers | 12920 | 2202-0-0 | 5400-0-0 | 3176-0-0 | | | C Public works carried out by P W D | 12000 | 1539-0-0 | 7000-0-0 | 4000-0-0 | | |
| | | | | | | | D -do- by Civil Dept | 4000 | 472-0-0 | 2000-0-0 | 3957-0-0 | | |
| D) Grants & Contributions | 16806 | 3765-0-0 | 12532-0-0 | 3862-0-0 | | | E Public Health conservancy | 9226 | 7973-0-0 | 6980-0-0 | 7107-0-0 | | |
| E Miscellaneous | - | - | 50-0-0 | 172-0-0 | | | F Public Instruction | 9672 | 4669-0-0 | 9183-0-0 | 5897-0-0 | | |
| F Public Debt | 900 | 7391-0-0 | 900-0-0 | 559-0-0 | | | G contributions and grants in-aid | 245 | 278-0-0 | 180-0-0 | 122-0-0 | | |
| Total Receipts | 46709 | 23211-0-0 | 34431-0-0 | 22794 | | | H Miscellaneous | 155 | 55-0-0 | 165-0-0 | 55-0-0 | | |
| opening balance | 2000 | 2967-0-0 | 2967-0-0 | 9594-0-0 | | | I Public Debt | 700 | 727-0-0 | 700-0-0 | 492-0-0 | | |
| Grand Total | 48709 | 26178-0-0 | 37398-0-0 | 32388-0-0 | | | Total Expenditure | 43610 | 24010-0-0 | 33668-0-0 | 29449-0-0 | | |
| | | | | | | | closing balance | 6899 | 2000-0-0 | 3730-0-0 | 2949-0-0 9594-0-0 | | |
| | | | | | | | Grand Total | 48709 | 26010-0-0 | 37398-0-0 | 29013-0-0 | | |

P.T.O.

Examined

For Pro[illegible]

| | | | | |
|---|---|---|---|---|
| A Municipal Rates and Taxes | | | | |
| 1) Cess | 6500-0-0 | 6537-11-1 | 6500-0-0 | 6444-11-6 |
| 2) Taxes on Buildings and Lands | 3000-0-0 | 3028-15-4 | 3000-0-0 | 2450-14-0 |
| 3) Taxes on vehicles and animals (Bungalow) | 600-0-0 | 480-9-6 | 600-0-0 | 570-3-8 |
| 4) Taxes on profession and trades | 500-0-0 | 25-0-0 | | |
| 5) Tolls and Ferries | 3000-0-0 | 2176-14-0 | 3000-0-0 | 2744-12-0 |
| 6) Water (Well) Tax | 48-0-0 | 52-0-0 | 48-0-0 | |
| 7) Lighting Tax | 1000-0-0 | 1155-7-8 | 1000-0-0 | 900-12-2 |
| 8) Conservancy cesses (including Scavenging and Latrine rates) | | | | |
| 9) Mohatarfa | | | | |
| a) Shop Tax | 1200-0-0 | 1141-7-4 | 1200-0-0 | 1242-13-4 |
| b) Oil mill Tax | | | | |
| c) Cart-Tax | | | | |
| Total (9) | | | | |
| 10) Other Taxes (to be specified) Rs | | 93-4-6 | | 500-0-0 |
| Total A | 15848-0-0 | 15092-5-5 | 15300-0-0 | 14824-4-8 |
| (B) Realisations under special acts. | | | | |
| 1) Fines for cattle trespass | 200-0-0 | 234-3-6 | 200-0-0 | 194-13-6 |
| Sale of Stray cattle | | | | |
| Refund of feeding charges | | 20-9-2 | | |
| Other items. | | | | |
| Total (1) | | | | |
| (2) Pound-conveyances | | | | |
| Cartridge Licences fees | | | | |
| Fees for drivers Badges | 25-0-0 | 6-6-0 | 25-0-0 | 6-12-0 |
| other items | | | | |
| Total (2) | | | | |
| Others items (to be specified) Rs | | | | |
| Total (B) | 225-0-0 | 261-2-8 | 225-0-0 | 201-4-6 |

| | | | | |
|---|---|---|---|---|
| 2) Revenue derived from Municipal Property and Powers apart from Taxation | | | | |
| 1 Rents of Buildings Lands Etc | 200—0—0 | 418—4—0 | 132—0—0 | |
| 2) Sale proceeds of Lands and Produce of Lands Etc | 8000—0—0 | 100—0—0 | 2500—0—0 | 675—10—0 |
| Sale of Lands | | | | |
| Sale of Grass | | | | 33—0—0 |
| Sale of trees | | | | |
| Amarai | | | | |
| other items | | 28—3—0 | | 16—5—0 |
| Total (2) | | | | 605—0—0 |
| 3) Conservancy Receipts (other than Taxes & Rates) | | | | |
| Sale of Manure night Soil Street refuse Etc (Compost shed) | 1250—0—0 | 912—0—0 | | |
| 4) Sale Proceeds of Smuggled goods | | | | 41—8—0 |
| 5) Fees and Revenue from educational institutions— | | | | |
| School fees | | | | |
| other receipts | | 10—0—0 | | |
| 6) Fees and Revenue from markets and Slaughter houses | | | | |
| Income from Markets | 2000—0—0 | 1925—3—0 | 2000—0—0 | 1638—6—10 |
| Income from Slaughter houses | 100—0—0 | | 100—0—0 | 90—0—0 |
| Daily Vegetable market— | 1000—0—0 | | | |
| Total 6 | | | | |

| | | | | |
|---|---|---|---|---|
| 7) Fees and Revenue from tramways | | | | |
| 8) Notice and warrant fees and interest | 10—0—0 | 1—14—0 | | 1—8—0 |
| 9 License fees | | | | |
| Fire wood depots Coffee clubs | 50—0—0 | | | |
| Charcoal depots | | | | |
| Kerosene oil depots | | | | |
| Brick Kilns | | | | |
| Pottery Kilns | | | | |
| Lime Kilns | | | | |
| Camphor Boiling | | | | |
| Dyers Stalls | | | | |
| Mutton Stalls | | | | |
| Beef Stalls | | | | |
| Erection of pendals | | | | |
| Excavation of clay or earth | | | | |
| Tiles Bricks | | | | |
| Cart Stands (private) | | | | |
| Tobacco license fee | | | | |
| Total 9 License fees | | | | |
| 10) Other fees | | | | |
| Fees for storage matter refuse | 20—0—0 | 6—4—0 | 50—0—0 | 25—2—8 |
| other Rahadari fees | | | | |
| Banamarga fees | | | | |
| Municipal Cart Stand fees | | | | |
| Demurage fees | | | | |
| Total 10 | | | | |
| 11 Fines (Composition fee | 50—0—0 | | | 50—0—0 |
| 12 Interest on investments | | | | |
| 13 Land Revenue & leases | | | | |
| 14) Revenue and Sewage farms | | | 50 | |
| 15) Other items | | | | |

| | | | | |
|---|---|---|---|---|
| Sale of fish in Tanks | | | | |
| Sale of Foot Stones | | | | |
| Sale of unserviceable articles | 50—0—0 | | 50—0—0 | |
| Miscellaneous | 200—0—0 | | 200—0—0 | |
| Total 15 | | | | |
| Total C | 12930-0-0 | 2702-4-0 | 5400-0-0 | 3176-11-6 |
| D Grants and contributions | | | | |
| 1) From Government | | | | |
| For Road Repairs | | | | |
| For Sanitary purposes | 5000—0—0 | | 5000—0—0 | 2684—0—0 |
| For Educational purposes towards Pupils Chattram Fees, Other Charges | 360—0—0 | 240—0—0 | | |
| For Vegetable Market | 120—0—0 | 43—0—0 | 1600—0—0 | |
| To Technical High School | 5000—0—0 | (2500) | | |
| 2) From District funds | 2688 | | 7556—0—0 | |
| For Road Repairs Municipal High School fee | 2674—0—0 | 1563—15—0 | | 678—5—0 |
| 3) From other sources | | | | |
| a) Local funds; general Revolving fund | 2352—0—0 | 1419—13—0 | | |
| b) Mudyaran funds | | | | |
| c) Other Sources (to be specified) D Grant | 1200—0—0 | 500—0—0 | | 500—0—0 |
| Repairs to Railway approach Road Equipment | | | | |
| Swinging Mutt | 100—0—0 | | | |
| Total 3 | | | | |
| Total D | 16894-0-0 | 3765-12-0 | 12556-0-0 | 3862-5-0 |
| E Miscellaneous | | | | |
| 1) Recoveries on account of services rendered to private institutions | | | | |
| 2) Lapsed deposits | | | | |
| 3) Refunds and Recoveries | | | 50—0—0 | |
| 4) Other items to be specified | | | | |

3768
942
2826

| | | | | |
|---|---|---|---|---|
| Recoveries of Payments of Previous years | | | | |
| Other items | | | | 172-13-1 |
| Total E | | | 50-0-0 | 172-13-1 |
| F Public debt. | | | | |
| 1) Loans | | | | |
| 2) Deposits | 300-0-0 | 820-0-0 | 300-0-0 | 120-0-0 |
| 3) Advances | 100-0-0 | 30-0-0 | 100-0-0 | |
| 4) other items (to be specified) Nine extensible Recruits Bangalore life Contractors | 500-0-0 | 541-3-5 | 500-0-0 | 439-5-10 |
| Stock credits | | | | |
| Total Public debt | 900-0-0 | 1391-3-5 | 900-0-0 | 559-13-10 |
| Total Receipts | 46709-0-0 | 23212-11-1 | 34431-0-0 | 22797-1-7 |

For the Resident
Gen Municipal Commr
Madras

H. Statement showing the details of establishment for the year 19-19 to be sent to the Collector once in five years

| Head of Account | Designation | Number | Rate of Salary | Total for each month | Total for the year | Remarks & authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A (2) a | Office Municipal clerk | 1 | 25/- upto 25/- | ~~30/-~~ 25/- | 300/- | G.O. No. 5762-3 M. dt. 18-2-37 |
| " | Office Peon | 1 | 11/- | 11/- | 132/- | G.O. No. 8487-8 M. dt. 18-6-39 |
| | Vaccinator | 1 | 30/- PM | 30/- PM | 360/- | |
| E (2) (a) Conservancy | Sanitary Inspector | 1 | 35/- PM | 35/- PM | 420/- | |
| | Lyceladores | 1 | 5/- PM | 5/- PM | 60/- | 240 360 120 132 360 792 576 |
| | Sanitary Peon I | 1 | 10/- PM | 10/- PM | 120/- | G.O. No. 14-15/M. dt. 18-31-25-3 Dr. M. 3462 |
| | Sweepers male | 6 | 10/- P. each | 60/- PM | 720/- | |
| | Sweepers female | 3 | 7/- PM each | 21/- | 252/- | |
| | Scavenger | 1 | 10/- PM | 10/- PM | 120/- | |
| A (1) a (2) | Bill collector | 1 | 15/- | 15/- | 180/- | G.O. No. 462-5-21 M. dt. 63-32-37 07 17/11/36 |
| | Assistant to Bill collector | 1 | 12/- | 12/- | 144/- | |
| | Shanagallowandi Bill collector & his helper | 2 | 2/- | 2/- | 24/- | |
| B (9) Water supply | Pump operator | 1 | 25/- | 25/- | 300/- | G.O. No. 2180-21 M. dt. 60-433-20 & 20/7/33 |
| | Helper | 1 | 15/- | 15/- | 180/- | |
| Other Charges | Other Mutsaddi | 1 | 20/- | 20/- PM | 240/- | |
| | Other Peons | 3 | 10/- each | 30/- | 360/- | G.O. No. 2967-9 M. dt. 1583-18-23-30 & 10-1-33 |

Passed

President

Id. Statement showing the details of establishment for the year 1947-48

| Head of Account | Designation | Number | Rate of Salary | Sanctioned monthly | Sanctioned the year | Remarks |
|---|---|---|---|---|---|---|
| A-2 (a) | Sole Peons | 2 | 10/- each | 20/- | ~~360/-~~ 240/- | |
| | Pound allowance to Clerk-in-maintaining account | | 2/- | 2/- | 24/- | |

Drawing and Disbursing Officer

C Statement showing the details of estimates of Expenditure for the year 1947-48

| | | | | |
|---|---|---|---|---|
| "A" General Administration | | | | |
| 2) Municipal offices | | | | |
| a) Salary establishment | 900—0—0 | 840—0—0 | 696—0—0 | |
| contribution towards the Salary of Local fund clerks: DA | 468—0—0 | | 288—0—0 | |
| Additional DA | 120—0—0 | | 120—0—0 | |
| Permanent | 144—0—0 | | 96—0—0 | 1170—6—0 |
| Temporary (Special Entry) | 50—0—0 | | | |
| " Local allowance (CA to Except) | 360—0—0 | 360—0—0 | 360—0—0 | |
| b) Travelling allowance | 100—0—0 | 29—0—0 | 60—0—0 | 58—14—3 |
| (c) Contingencies | 120—0—0 | 120—0—0 | 120—0—0 | 88—4—0 |
| d) Furniture | 100—0—0 | | 100—0—0 | |
| e) Stationary supplied by Govt. Stationary depot | 100—0—0 | | 100—0—0 | 37—6—9 |
| f) Miscellaneous Electric charges | | 136—0—0 | | 224—0—0 |
| purchase and maintenance of Motor cars — | | | | |
| purchase of Book & Journals | | | 50—0—0 | |
| Book binding Charges | | | 5—0—0 | |
| Postage Charges | | | 5—0—0 | |
| Telegram charges | 15—0—0 | | 10—0—0 | 5—0—0 |
| Printing charges | 200—0—0 | | 300—0—0 | 136—6—0 |
| Advertisement charges | | 16—8—0 | 50—0—0 | |
| Clothing Charges | 150—0—0 | 150—0—0 | 150—0—0 | 150—0—0 |
| Belts and Badges | 50—0—0 | 49—12—0 | 25—0—0 | 18—12—0 |
| Miscellaneous. Total (f) Local audit | 25—0—0 | | 50—0—0 | |
| Total (2) Inspection | 42—0—0 | 2023—8—0 | 42—0—0 | 42—0—0 |

| | | | | |
|---|---|---|---|---|
| Total (1) | | | 2,27-0-0 | |
| II Collection | | | | |
| 1 Octroi | | | | |
| (a) Establishment | 6-00-0-0 | 186-0-0 | 708-0-0 | 921-11-0 |
| Permanent | | | 480=0=0 | |
| Temporary DA | 5-76-0-0 | | | |
| Retrision of Establishment | | | | |
| Total (a) | | | | |
| (b) Commission | | | | |
| (c) Other Charges (to be Specified) | 50=0=0 | | | |
| Rewards | | | | |
| Rent | | | | |
| Contingencies: | | | | |
| Miscellaneous | | | | |
| Total (c) | | | | |
| Total (1) | | | | |
| 2 Other Taxes Mohatarfa | | | | |
| (a) Establishment | 384-0-0 | 741-12-0 | 384-0-0 | 488-1-0 |
| Permanent | | | 192-0-0 | |
| Temporary DA | 288-0-0 | | | |
| Allowance | 24-0-0 | 24-0-0 | 24-0-0 | ~~24-0-0~~ 24-0-0 |
| Total (a) | | | | |
| (b) Commission | | | | |
| (c) Other Charges (to be Specified) | | | | |
| Contingencies | | | | |
| painting Door Numbers | | | | |
| Bicycle badges | | | | |
| Total (c) | | | | |
| Total (2) | | | | |

Statements showing the ~~Provision, in lieu of Detail of Establishment~~ Public works to be carried out during the year 1946-47

| Head of Account | Name of work | Amount of estimate | Cost to day | | Grants for the current year | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of previous year 46-47 | Probable during the current year | Works in progress | Works not commenced | |
| Public works executed by the Public works department | Drainage Scheme | 42285/- | | | | | |
| | Bore well Scheme | | | | | | |
| | Construction of vegetable Market | | | | | | |
| Public works executed by the Civil department | Layout of Roads in the Town Repairs of Roads, Drains culverts &c | | | | | | |

For information

The President

Town Municipal Council

Salem

Statement showing the details of charges under medical relief for the year

| Details | Name and Locality of Medical Institution — | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost born | Number | Rate | Amount | Proportion of cost born | Number | Rate | Amount | Proportion of cost born | Number | Rate | Amount | Proportion of cost born | Number | Rate | Amount | Proportion of cost born | Number | Rate | Amount | Proportion of cost born | Number | Rate | Amount |
| Medical Contribution | | | | | | | Rs 635/- | | | | | | | | | | | | | | | | | |

Signature of President
Taluk Municipal Council
Kollam

| | | | | |
|---|---|---|---|---|
| (3) Rents and other receipts Toll | 240—0—0 | 377—6—0 | 480—0—0 | 432—0—0 |
| Establishment DA | 288—0—0 | | 384—0—0 | |
| permanent | | | | |
| Temporary allowance | 48—0—0 | ✓ | | |
| (4) Refunds | | | | |
| Total II | | | | |
| III pensions and gratuities including provisionary contribution on account of employees lent to the Municipalities | 250—0—0 | 211—13—0 ~~229—7—5~~ | 240—0—0 | 211—0—0 |
| Total A | 5652—0—0 | 6265—11—0 | 5579—0—0 | 3759—13—0 |
| (B) public Safety | | | | |
| 1 Fire protection | | | | |
| (a) Establishment | | | | |
| permanent | | | | |
| Temporary | | | | |
| (b) other Charges (to be specified) | | | | |
| (2) Lighting charges | | | | |
| (a) Establishment | | | | |
| (b) Other charges | | | | |
| petrol lighting charges | | | | |
| Purchase of oil, wick etc | | | | |
| (c) Lighting by Contract | 50—0—0 | 45—0—0 | 45—0—0 | 45—0—0 |
| (d) Electric lighting charges | 1800—0—0 | 1978—14—0 | 1800—0—0 | 1782—8—0 |
| Total 2 | | | | |
| (3) Rewards for destruction of wild animals, Snakes, dogs etc | 10—0—0 | 8—12—0 | 10—0—0 | 5—0—0 |
| | | | 1855—0—0 | 1782—8—0 |

| | | | | |
|---|---|---|---|---|
| capturing and depositing monkeys destruction of snakes destruction of dogs bitches | 100—0—0 | | 100—0—0<br>5—0—0 | |
| Total (3) | | | | |
| 4 Miscellaneous Total (B) | 1960—0—0 | 2032—10—0 | 1960—0—0 | 1782—8—0 |
| (C) Public works carried out by Public works Department | | | | |
| (1) Original works (drainage) | 4000—0—0 | | 5000—0—0 | 4000—0—0 |
| (2) Repairs Bore well | 3000—0—0 | 1539—10—0 | | |
| (3) Establishment | | | | |
| (4) Tolls and plant Daily vegetable market | 5000—0—0 | ~~472—6—0~~ | | |
| Total (C) | 12000—0—0 | 1539—10—0 | 5000—0—0 | 4000—0—0 |
| D Public works carried out by civil Department → | | | | |
| (1) Original works | 2000—0—0 | | 1000—0—0 | |
| (2) Repairs | 2000—0—0 | 472—6—0 | 1000—0—0 | 3957—0—0 |
| (3) Compensation | | | | |
| (4) Tolls and plant | | | | |
| (5) Establishment charges permanent | | | | |
| Contribution towards the Salary of work Inspector or Sanitary or Assistant Sanitary Inspector | | | | |
| Contingencies | | | | |
| Total (5) | | | | |
| Total D | 4000—0—0 | 472—6—0 | 2000—0—0 | 3957—0—0 |
| E Public Health and Conveyance Health office | | | | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sanctioned estimate for the year 1945-46 | Opening balance of arrears | | 1400-12-0 | 200-0-0 | | | | 600-0-0 | 300-0-0 | 800-0-0 | | | | 68-0-0 | 3068-12- |
| | New Demand | 6500-0-0 | 3000-0-0 | 600-0-0 | | 3000-0-0 | 60-0-0 | 1000-0-0 | 500-0-0 | 1200-0-0 | 2000-0-0 | 200-0-0 | | 17335-4-0 | 35325-4-0 |
| | Total | 6500-0-0 | 4400-12-0 | 800-0-0 | | 3000-0-0 | 60-0-0 | 1600-0-0 | 800-0-0 | 1700-0-0 | 2000-0-0 | 200-0-0 | | 17403-4-0 | 38464-0-0 |
| | Remission | | | 50-0-0 | | | | | | 150-0-0 | | | | | 200-0-0 |
| | Collection | 6500-0-0 | 3500-12-0 | 700-0-0 | | 3000-0-0 | 60-0-0 | 1300-0-0 | 600-0-0 | 1600-0-0 | 2000-0-0 | 200-0-0 | | 17403-4-0 | 36824-6-0 |
| | Closing balance of arrears | | 900-0-0 | 50-0-0 | | | | 300-0-0 | 200-0-0 | 150-0-0 | | | | | 1600-0-0 |
| Actuals of 1945-46 | Opening balance of arrears | | 709-8-0 | 156-6-2 | | | 8-0-0 | 577-13-2 | 135-3-10 | 488-7-6 | | | | 30-0-0 | 2105-2-8 |
| | New Demand | 6414-11-6 | 2633-8-0 | 620-8-0 | | 2704-12-0 | 64-0-0 | 997-2-0 | 510-9-0 | 1443-8-0 | 1642-6-9 | 170-0-0 | | 6656-12-4 | 23897-13-7 |
| | Total | 6414-11-6 | 3343-0-0 | 776-14-2 | | 2704-12-0 | 72-0-0 | 1574-15-2 | 645-12-10 | 1931-15-6 | 1642-6-9 | 170-0-0 | | 6686-12-4 | 26003-0-3 |
| | Remission | | 32-0-0 | 45-0-0 | | | | 10-10-8 | 8-12-0 | 40-10-8 | | | | | 137-1-4 |
| | Collection | 6414-11-6 | 2442-5-8 | 570-3-8 | | 2704-12-0 | | 914-2-0 | 439-5-10 | 1242-13-4 | 1642-6-9 | 194-13-6 | | 6618-8-8 | 22797-2-11 |
| | Balance of arrears | | 868-10-4 | 161-10-6 | | | 72-0-0 | 650-2-6 | 197-11-0 | 648-7-6 | - | | | 495-3-8 | 3068-12-0 |

Town Municipal Council
Jaffna

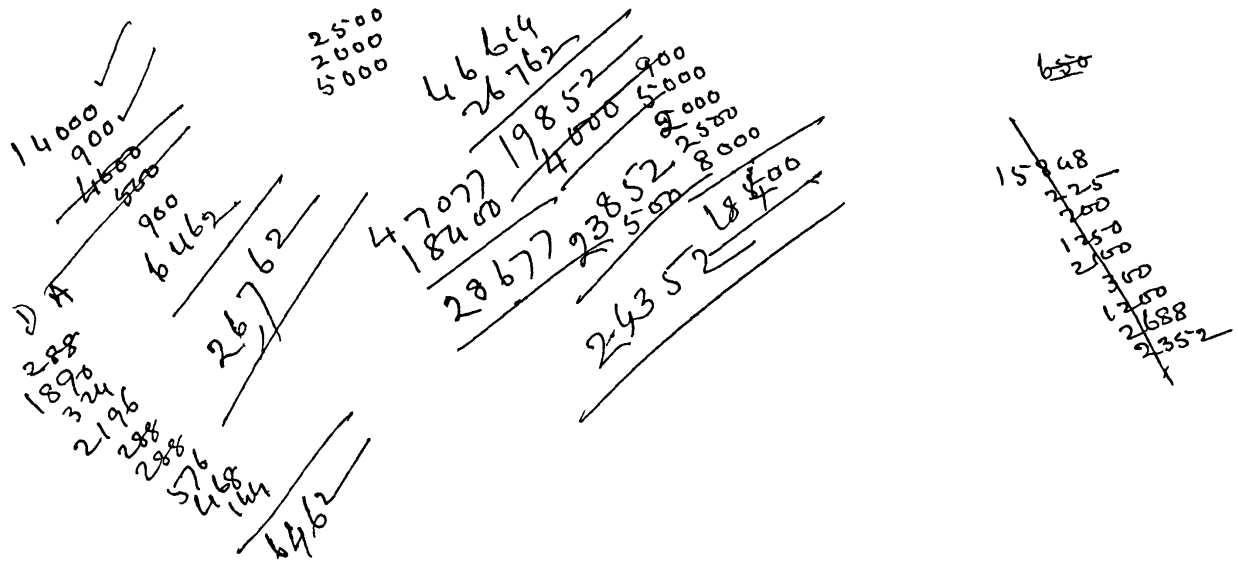
E Statement showing the Variation in the Scale of establishments adopted in the Budget Estimate for the year 1947-48

| Head & Account | Designation | For the year 1947-48 Number | For the year 1947-48 Rate | For the year 1946-47 Number | For the year 1946-47 Rate | |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A 2 (1) | Office peon | 1 | 15/-PM | 1 | 11/-PM | |
| E 1 (a) | Water supply Operator | 1 | 30/-PM | 1 | 28/-PM | |
| (a) | Helper water supply | 1 | 20/-PM | 1 | 15/-PM | |
| A | Police Meter | 1 | 20/-PM | | 17-PM | |
| A II (a) | Second clerk | 1 | 20/-PM | | | |
| | Second peon | | 10/-PM | | | |
| | Conservancy mate | | 10/-PM | | | |

Secretary
Town Municipal Council

| | | | | |
|---|---|---|---|---|
| (a) Health officer | | | | |
| (b) Establishment | | | | |
| permanent | | | | |
| Temporary | | | | |
| (c) Other charges | | | | |
| Total (1) | | | | |
| (2) Conservancy and Sanitation | | | | |
| (a) Establishment | | | | |
| permanent LA | 2340-0-0 | 4185-3-0 | 1716-0-0 | 3924-0-0 |
| Temporary DA | 60-0-0 | | 1344-0-0 | |
| provision for additional CA | 2196-0-0 | | 60-0-0 | |
| establishment or reduction | | | | 400-0-0 |
| of Establishment Conservancy | | | | |
| Local allowance | 700-0-0 | | | |
| Total (a) | | | | |
| Road watering and cleaning | | | | |
| (c) Other charges (purchase | | | | |
| of carts, dust bins Etc) | | | | |
| Hire of carts permanent | | | | 8-0-0 |
| Hire of carts temporary | | | | |
| Purchase of carts | | | | |
| Repair of carts | | | 80-0-0 | |
| Purchase of dust bins | | | | |
| Purchase of Brooms, tools and Plant | 50-0-0 | 52-7-0 | 50-0-0 | 300-0-0 |
| Miscellaneous | | | | 158-11-6 |
| Total (c) | | | | 200-0-0 |
| | | 4237-10-0 | 3250-0-0 | |

| | | | | |
|---|---|---|---|---|
| (d) Plague, Cholera and other Epidemic diseases Hospitals charges | 400—0—0 | 296—14—0 | 400—0—0 | 300—0—0 |
| Establishment | | | | |
| Dieting Charges | | | | |
| Rations to the poor | | | | |
| Bedding and Clothing | | | | |
| Uniforms to Servants | | | | |
| Contingent Charges | | | | |
| Furniture and improvement of Sheds | | | | |
| Total E. D. Hospitals | | | | |
| Disinfection | | | | |
| Establishment | | | | |
| Preparation of Emulsion &c | | | | |
| Uniforms to Inspectors and coolies | | | | |
| Total disinfection | | | | |
| Inoculation Rewards | | | | |
| Watchmen for health camp | | | | |
| Total Plague charges. | | | | |
| Cholera charges | | | | |
| Total (d) | | | | |
| Total (2) | | | | |
| (3) Medical Relief including vaccination | | | | |
| (a) Local fund Hospitals and Dispensaries | 618—0—0 | 618—0—0 | 535—0—0 | 535—0—0 |
| (b) Charge allowance | | | | |


14000
900
4600
500
900
6462
D A
288
1890
324
2196
288
288
576
468
144
6462
26762
25000
20000
5000
46614
26762
47077
18450
19852
4000
900
5000
28677
23852
5000
9000
2500
8000
24352
18400
650
15948
3125
200
1350
2150
3150
1400
2688
2352

| Details | | Octroi | Taxes on buildings and lands | Taxes on vehicles and animals | Taxes on professions trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Showage | Pound | Miscellaneous | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Estimate for the ensueing year | Opening balance of arrears | - | 711-3-0 | 224-6-6 | -- | 3000-0-0 | 52-0-0 | 298-2-7 | 212-1-3 | 559-3-9 | | | - | 2057-1-1 |
| | New Demand | 6500-0-0 | 3000-0-0 | 600-0-0 | 500-0-0 | 3000-0-0 | 48-0-0 | 1000-0-0 | 500-0-0 | 1200-0-0 | 2000-0-0 | 200-0-0 | 28161-0-0 | 46709-0-0 |
| | Total | 6500-0-0 | 3711-3-0 | 824-6-6 | 500-0-0 | 3000-0-0 | 100-0-0 | 1298-2-7 | 712-1-3 | 1759-3-9 | 2000-0-0 | 200-0-0 | 28161-0-0 | 48766-1-1 |
| | Remission | | | 50-0-0 | | | | | | 200-0-0 | | - | | 250-0-0 |
| | Collection | 6500-0-0 | 2911-3-0 | 700-0-0 | 500-0-0 | 3000-0-0 | 100-0-0 | 1100-0-0 | 500-0-0 | 1600-0-0 | 2000-0-0 | 200-0-0 | 28161-0-0 | 46972-3-0 |
| | Closing balance of arrears | - | 800-0-0 | 74-6-6 | - | - | - | 298-2-7 | 212-1-3 | 159-3-9 | - | - | - | 1543-14-1 |
| Revised estimate for the current year | Opening balance of arrears | | 1148-13-0 | 186-0-4 | - | - | 56-0-0 | 467-2-4 | 246-6-10 | 765-15-4 | - | - | - | 2870-5-10 |
| | New demand | 6317-11-1 | 2793-7-6 | 610-0-0 | - | 2176-14-0 | 48-0-0 | 967-2-0 | 520-9-6 | 1443-8-0 | 1925-3-0 | 234-3-6 | 5973-1-1 | 23009-11-8 |
| | Total | 6317-11-1 | 3942-4-6 | 796-0-4 | - | 2176-14-0 | 104-0-0 | 1434-4-4 | 767-0-4 | 2209-7-4 | 1925-3-0 | 234-3-6 | 5973-1-1 | 25880-1-6 |
| | Remission | - | 129-1-8 | 61-0-0 | | | | 98-1-8 | 41-0-0 | | | | | 329-3-4 |
| | Collection | 6317-11-1 | 3028-15-4 | 641-9-6 | - | 2176-14-0 | 52-0-0 | 1054-1-2 | 526-3-5 | 1543-0-0 | 1925-3-0 | 234-3-6 | 5973-1-1 | 23493-13-1 |
| | Closing balance of arrears | — | 784-3-6 | 93-6-10 | — | — | 52-0-0 | 282-1-6 | 179-12-11 | 661-8-4 | - | - | - | 2057-1-1 |

| | | | | |
|---|---|---|---|---|
| (II) establishment | | | | |
| (III) House rent, Contingencies and furniture | | | | |
| House rent | | | | |
| Contingencies | | | | |
| Furniture | | | | |
| (IV) Dieting Charges | | | | |
| (V) Bedding and clothing charges | | | | |
| (VI) Country Medicines | 50-0-0 | 38-9-4 | 50-0-0 | 48-15-8 |
| (VII) Travelling allowances | | | | |
| Total (a) | | | | |
| (b) Contributions on account of Construction and Repairs of Local fund dispensaries and Hospitals Staff quarters | 50-0-0 | | 50-0-0 | 2[illegible]-0-0 |
| (c) Midwives and Maternity | | | | |
| (I) Establishment | 500-0-0 | | 500-0-0 | |
| Maharanees Hospital Midwives | | | | |
| Total (I) | | | | |
| (II) Rewards for extra labour cases and other items | | | | |
| Maharanees Hospital Contingency | | | | |
| Furniture | | 5191-1-[illegible] | 47[illegible]-0-0 | 4[illegible]-[illegible]-[illegible] |

Dieting charges
Bedding and clothing
Country medicine
Total Hakeem Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
total (c)
(d) Contributions to Hyderabad and Unani Dispensaries
Indigenous Hospital and Dispensaries
Establishment
Rent
medicine
Total Indigenous Hospital and Dispensaries
Allowance to Pandits & Hakeems

(e) Grants to other medical Institutes
St. Morris Hospital Bangalore
Church of England Zenana Mission Hospital Chandrapetta.
Redfern memorial Hospital
(f) charges for treatment of Hessian indegent patients in private Institute

| | | | | |
|---|---|---|---|---|
| Free Library | | | | |
| 2) Other items (to be specified) viz. Medical instruction of hired nurses & Swangan Kunti school children | 45—0—0 | ~~45—0~~ | 45—0—0 | .... |
| Total B | 245—0—0 | 278—14—0 | 225—0—0 | 122—10—0 |
| H Miscellaneous | | | | |
| 1. Interest on Loans | | | | |
| 2, Actual cost of work done for Private Persons | | | | |
| 3) Law charges | 100—0—0 | | 100—0—0 | |
| 4 Charitable institutions | | | | |
| a, Home for incurable lepers | | | | |
| Establishment | | | | |
| Feeding charges | | | | |
| Total (a) | | | | |
| b Langar Khanas | | | | |
| Money doles, Indian Red Cross Society | 10—0—0 | 10—0—0 | 10—0—0 | 10—0—0 |
| Clothing charges Birth regale Celebration of the Maharaja | 45—0—0 | 45—0—0 | 45—0—0 | 45—0—0 |
| Total (b) | | | | |
| C Chattrams | | | | |
| Establishment | | | | |
| Feeding Charges | | | | |
| Total C | | | | |

| | | | | |
|---|---|---|---|---|
| (a) others (to be specified) Interest (4) ~~Interest H~~ | | | | |
| Expenditure of previous year adjusted in the current year Interest H | 155-0-0 | 55-0-0 | 55-0-0 | 55-0-0 |
| 1 Public debt | | | | |
| 1 Loans | | | | |
| 2 Deposits | 200-0-0 | 95-0-0 | 200-0-0 | 60-0-0 |
| 3 Advances | | 90-13-0 | | |
| 4 Other items (to be specified) Revised Estimates New Calcutta Charges (Bourgeoisies) | 500-0-0 | 541-4-8 | 500-0-0 | 432-14-6 |
| Stock Debts | | | | |
| total 1 Public debt | 700-0-0 | 727-1-8 | 700-0-0 | 492-14-6 |
| Interest Expenditure | 4361-0-0 | 2401-3-12-0 | 2366-8-0 | 2423-12-5 |

Present

| | | | | |
|---|---|---|---|---|
| g) Veterinary Hospitals and Dispensaries | 50—0—0 | 50—0—0 | 50—0—0 | 50—0—0 |
| h) Vaccination Commission | | | | 38—0—0 |
| 9) Establishment Charges | 42—0—0 | 42—0—0 | 42—0—0 | 42—0—0 |
| Permanent | | | | |
| Temporary | | | | |
| Other Charges Purchase of Radio | | 495—11—6 | 500—0—0 | |
| Radio Allowance | 60—0—0 | | | |
| Total h | | | | |
| Total 3 | | | | |
| 4 Registration of Births and Deaths Establishment | | | | 100—0—0 |
| Permanent | | | | |
| Temporary | | | | |
| Contingencies | | | | |
| House Rent | | | | |
| Total 4 | | | | |
| 5 Maintenance of Public Gardens and Buildings | | | | |
| Establishment | | | | |
| Purchase of Plant, Seed Etc. | | | | |
| Cart Hire | | | | |
| Miscellaneous | | | | |
| Total 5 | | | | |
| | 1112-0-0 | 5787-12-6 | 5377-0-0 | 4646-4-8 |

| | | | | |
|---|---|---|---|---|
| 6 Markets and Slaughter houses | | | | |
| Market establishment | | | | |
| Slaughter house establishment | | | | |
| Miscellaneous | | | | |
| Total (6) | | | | |
| 7, Cattle Pounds | | | | |
| a, establishment | 36—0—0 | 36—0—0 | 36—0—0 | 36—0—0 |
| b, commission | | | | |
| c, Feeding Charges | 50—0—0 | | 35—0—0 | 20—0—0 |
| d, rewards to informers | | | | |
| Total (7) | | | | |
| 8) Public Conveyances | | | | |
| Establishment | | | | |
| contingencies | | | | |
| Drivers Badges | | | | |
| Printing numbers of carriages | | | | |
| Total 8 | | | | |
| 9) Water Supply and Maintenance Charges | 600—0—0 | 899—7—0 | 480—0—0 | |
| DA | 324—0—0 | | 192—0—0 | 636—8—0 |
| Maintenance of water works and supply of water | | 13—0—0 | | |
| watchers or guards | | ~~165—12—0~~ | | |
| Permanent Power Charges | 600—0—0 | 642—6—0 | 600—0—0 | 443—7—0 |
| Temporary | | | | |
| Miscellaneous Materials | 500—0—0 | 587—4—0 | 600—0—0 | 619—15—0 |
| Total (9) Unclassed | | | | 116—10—9 |

| | | | | |
|---|---|---|---|---|
| 10 Fairs and Festivals | | | | |
| Market Rhoses | | | | |
| Decoration Charges | | | | |
| Other items | | | | |
| Total 10 | | | | |
| 11 Sewage farms | | | | |
| 12 Arenues | | | | |
| 13 Miscellaneous. | | | | |
| Burial Ground watchmen | | | | |
| Death takers allowance | | | | |
| Music Charges | | | | |
| Other items | | | | |
| Total 13 | | 13-8-0 | | |
| Total E | 9226-0-0 | 7973-5-10 | 7820-0-0 | 6819-4-5 |
| 7 Public Instruction | | | | |
| 1 Municipal School | | | | |
| a) Establishment High school | 5916-0-0 | | 8996-0-0 | |
| Permanent Pay | 1890-0-0 | 3775-5-6 | 9408-0-0 | |
| DA | | | | |
| School Aided School | 165-6-0 | | 109-0-0 | 2241-0-0 |
| School Provident Fund | | | | |
| School Refund of fees | 100-0-0 | 117-12-0 | 50-0-0 | |
| School Travelling allowance | 75-0-0 | | 50-0-0 | |
| Examination Contingency | 100-0-0 | | 75-0-0 | 5000-0-0 |
| Temporary Miscellaneous | 50-0-0 | | | |
| School Clerical establishment | 500-0-0 | | | |
| Pupils scholarship | 120-0-0 | | 3000-0-0 | |
| Total (a) Nursery & Third Party | 360-0-0 | | 360-0-0 | |
| DA | 288-0-0 | 668-0-0 | 192-0-0 | |
| Rent | 96-0-0 | 96-0-0 | 96-0-0 | 656-7-0 |
| Contingency | 12-0-0 | 12-0-0 | 12-0-0 | |
| | 96 1/2 -1-0 | | 1068-0-0 | 1617-7-0 |

Hon sum 27 — 6456 — 1890 — 75 — DA — TA 120 — 56 — Mes — 859 — 756 — 93 47 — 165 — 160 — 9512 —

Motor sum — 360 — 288 — 96 — 12 — 56 —

52 — 15 — 67 x 12 — 804 — 8

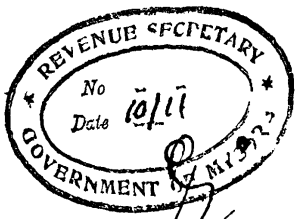
Building fund

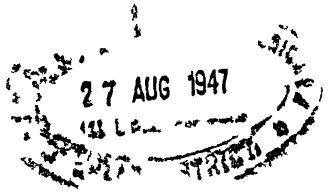
| | | | | |
|---|---|---|---|---|
| (b) other charges | | | | |
| Rent | | | | |
| Contingencies | | | | |
| Printing charges | | | | |
| Prize Books | | | | |
| Purchase of Books | | | | |
| Maps, Kindergarten | | | | |
| Appliances | | | | |
| Miscellaneous | | | | |
| Total (b) | | | | |
| Total (1) | | | | |
| 2) Contributions and grants to | | | | |
| (a) Private Schools and Colleges (Here enter names of Schools with grants) | | | | |
| (b) Provincial funds | | | | |
| (c) village School funds | | | | |
| Total (2) | | | | |
| 3 Other Charges establishment | | | | |
| Total H | 9672—0—0 | 2669—1—6 | 9088—0—0 | 7897—7—0 |
| G. Contributions and grants-in-aid | | | | |
| 1) Reading Rooms & libraries | 150—0—0 | 278—14—0 | 130—0—0 | 122—10—0 |
| Srinivasa Jnanodaya Sangha for Library & Reading | 50—0—0 | | 50—0—0 | |

Enclosure to letter
No epar 4. 36 8/47-8 dated 6/11/47.

To Secretary to Government
Revenue Department
Nilgiris

# Budget Estimates
## of the
## Malabar Coast Municipality
## for the year 1947-48



G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2438

General and Revenue Secretariat

( )

the 194

Date of issue 11 12 194

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 29-47

Serial No 12

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Read Letter No C Per y 36 Dy 5-11-47 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Malur Town mcpl for the year 1947-48

Order No L 11712-3 11 12 47

The Malur town mcpl anticipates an income of Rs 46,709 during the year 1947-48

~~Order thereon—No~~

The receipts side of the budget is approved with the modification that the provision of Rs 1680 made under "D Grants &

Contributions" is enhanced
by Rs 368

The Mel Chaffe provided
for a total expenditure of Rs 43,610
during the year 1947-48.

The expenditure side of the
budget is approved with the following
modifications

| Budget Head | Proposed by the Mecr | sanctioned by Govt | Remarks |
|---|---|---|---|
| A (2) (b) Travelling Allowance | Rs 60 - | Rs 110 | To meet the Pending T A bills |
| (2) (a) Special Contingency | " - 50 - | Deleted | want of Proper explanation |
| B (c) Capturing monkeys etc | " 100 | Rs 500 | As recommended by the E C |
| C. (2) Bore-well (water supply) | " 3000 | " 5000 | — Do — |
| II Public Instruction | - " — | Rs 804 | Teacher appointed for the Northupadi school newly opened |
| Appt of an additional Graduate Teacher in the Hindu High School | - | ——— | - |
| I Public Debt | - Rs 700 | Rs 900 | List of Enclosures To be Consistent with the Provision made on the receipts side. |

With the above modifications,
the abstract figures of the
budget would stand as follows —

Opening balance Rs 2167

Receipts — — — Rs 47077

Copied by

Total Rs 49,244

Examined by

Expenditure " 47,014

closing balance Rs 2,230

WD 087—GPB—40 000—14 11 40

The income and expenditure almost equalise each other and the prescribed closing balance has not also been kept up The arrears Continue to be heavy Energetic steps should be taken to collect all the recoverable arrears Ways and means to improve the finances of the Mcy should be devised Contribu - tions due to several Departments of Govt should be Paid as and when they fall due Enhanced & new provisions allowed under Certain items on the expenditure side should not be utilised without obtaining the sanction of the Competent authority

30/11/10
Secy to Govt
Rev Deptt

To The Dy Commr. Kolar or
Mcy Comptroller

P 23/11/10